

**NOTRE DAME HIGH SCHOOL
ESTIMATED INCOME AND EXPENDITURE
TERM I 2009**

INCOME	AMOUNT	TOTAL
FEES:		
S.1 Day section		
80 studs x 7900/=	632,000	
Boarding section		
45 stud x 196,500/=	8,842,500	
S.2 Day section		
75stud x 79000/=	5,925,000	
Boarding section		
50stud x 196,500/=	9,825,000	
S.3 Day section		
57stud x 7900/=	4,503,000	
Boarding section		
11 stud x 196500/=	2161,500	
S.4 day section		
36 stud x 79,000/=	2,844,000	
Boarding section		
9 stud x 196,500/=	1,768,500	
S.5 Day section		
40 stud x 105,000/=	4,200,000	
Boarding section		
10 stud x 225,000/=	2,250,000	
SUB-TOTAL		48,639,500
ADMISSION FEE:		
S.1 – S.5 205 x 10,000/=		2,050,000
UNIFORMS:		
205 stud x 390,00/=		7,995,000
T-shirts green 70 x 10,000/=		
		700,000
T-Shirt White 120 x 10,000/=		
		1,500,000
MEDICAL: 130 x 2000/=		
		260,000
DEVP FUND:205x 5000/=		
		1,025,000
LUNCH :318 stud x 17,000/=		
		5,406,000
IDENTITY CARD: 205 x 2000/=		
		410,000
LOCAL AND FORREIGN DONATIONS:		
		347,000,000
GRAND TOTAL		414,985,500

EXPENDITURE		
FOOD:		
Posho 6500Kgs x 1300/=(@)	8450,000	
Beans 5000kg x 1300/=(@)	6,500,00	
Meat i8kgs x 4500/=(@)	243,000	
Cassava 48 bags x 20000/=(@)	960,000	
Mukene 16 tins x 4,000/=(@)	64,000	
Salt 3 x 50,000/=	150,000	
Tomatoes 5 tins x 8,000/=(@)	40,000	
Cabbages	80,000	
Cooking oil 20Ltrs 2Jelly x 68,000/=	136000	
Sugar 2 bags x 85,000/=(@)	170,000	
Eats; bananas 63 x 5,000/=(@)	315,000	
C. Powder, Onions Tea leaves etc.....	147,900	
Sub-total		17,255,900
Administration		580,000
Exams – Ink, Machine services		992,000
Water bills and Repair		1,260,000
Gardens – Kyamusoke		500,000
Construction and Repairs (buildings)		4831400
Sports – (Games and Entertainment)		748,000
Assets: chair, tables and bedings.		60,882,750
Teachers Transport		1328,000
General Transport		1,011,500
Salaries – Wages / allowances		14,109,100
Loans		4,000,000
Postage Comm. (Internet)		58,700
Air time and News papers		560,000
Medical and First Aid box		432,000
Scholastic materials(Pens, chalk etc...		1,680,400
Laboratory Equipments		100,000,000
UAE 0389Y - Truck		874,400
UAB 966R – H/M		374,000
Motor cycle		258,900
Fire wood		1,421,100
General Expenses		15,360,000
Misce. . Expenses		761,100
Solar and lights (Repair/ paraffin/ petrol		1,176,000
House rent		680,000
School fees		1,320,250
GENERAL CONSTRUCTION:		
Boys' Dormitory	42,000,000	
Girls' "	44,000,000	

Kitchen	15,000,000	
Water tanks (2)	18,000,000	
Girls' Toilets	18,000,000	
School Bus		45,000,000
Grand total expenditure		414,985,500